

Atlanta Public
SCHOOL LEVEL - CA
 FY 202

Budget Detail: Function Code 1000 - Instruction

Object	Object Description
300	Purchased Professional and Technical Services
321	Supplemental Learning- Hourly wages for teachers & tutors
532	Communications – Web-based Subscriptions and Licenses (Zoom License, Remote Learning Software)
610	Materials and Supplies
611	Supplies - Technology Related
642	Books (Other than textbooks)
810	Registration (Local)

Budget Detail: Function Code 2100- Pupil Services

Object	Object Description
300	Purchased Professional and Technical Services
300	Purchased Professional and Technical Services
300	Purchased Professional and Technical Services
532	Postage/ Shipping cost
610	Materials and Supplies
642	Books (Other than textbooks)

Budget Detail: Function Code 2213- Instructional Staff Training

Object	Object Description
300	Purchased Professional and Technical Services
532	Computer Software License (Annual)
642	Books (Other than textbooks)
810	Registration (Local)

Budget Detail: Function Code 2700- Student Transportation Service

Object	Object Description

519	Marta Breeze Cards
595	Bus Transportation

c Schools
RES Act Esser II

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Item Description	Amount
HOA Tutors	30,200
	-
myLEXIA	10,000
student supply kits, summer take home kits, STEM kits	31,373
Ink for poster printer, headphones	10,000
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	-
Function Code 1000 Total	81,573

Item Description	Amount
Vision Tutoring	84,600
Communities in School	40,000
Playworks	25,000
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Function Code 2100 Total	149,600

Item Description	Amount
Improving Schools	35,000.00
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RELAY, Teach Like A Champion	10,500
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Function Code 2213 Total	45,500

Item Description	Amount
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Function Code 2700 Total	-
Total	276,673

